

# Office of Emergency Management 2014 Budget Hearing

Department found on pages E48 - E52 in budget book

Presentation to Ways and Means/Budget Committee  
September 23, 2013

# 2014 Budget Proposal

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- General Fund:

- Adjusted CSL only – No new spending/positions
- \$709,039
- 4 FTE funded

- Grants:

- \$1 million in new grant revenue
- Non-operating

- CARS:

- Life cycle replacement existing technology/vehicles
- \$8K in 2014
- \$137K (2015-18)

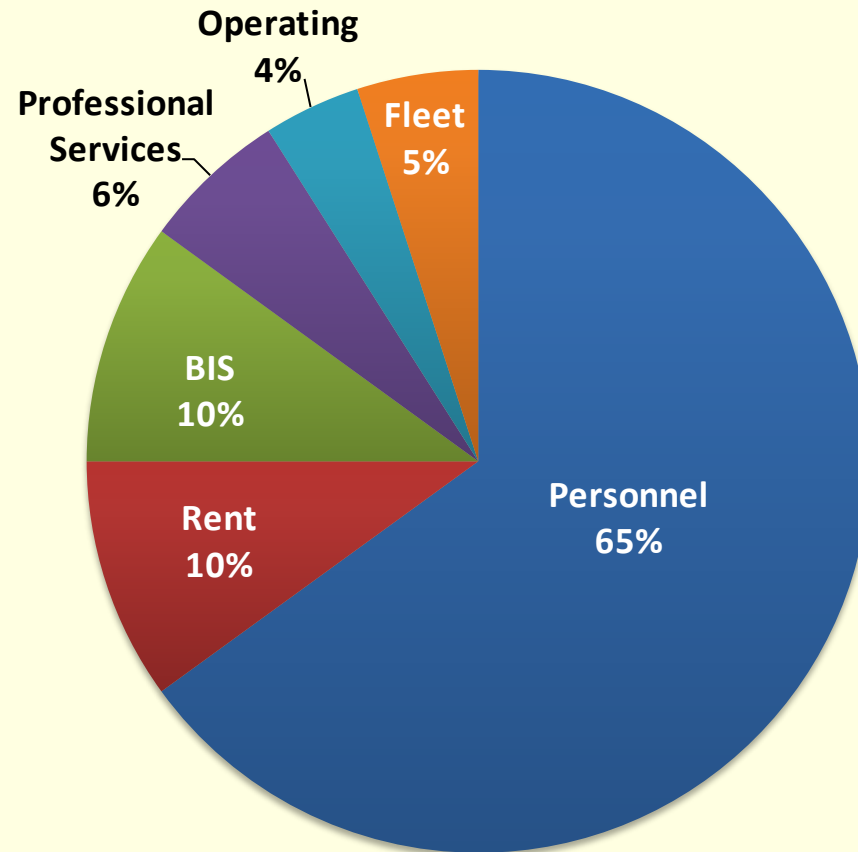
# 2014 Budget Proposal

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- CLIC: No request
- Contracts: No major
- Technology: No major initiatives
- Workforce: Working with HRG
- Efficiencies: Virtual EOC
- Equity: “Whole Community” EOP revision
- Impact: Continued work toward priority capabilities

# Office of Emergency Management Expenditures by Type (\$709,039 – General Fund)

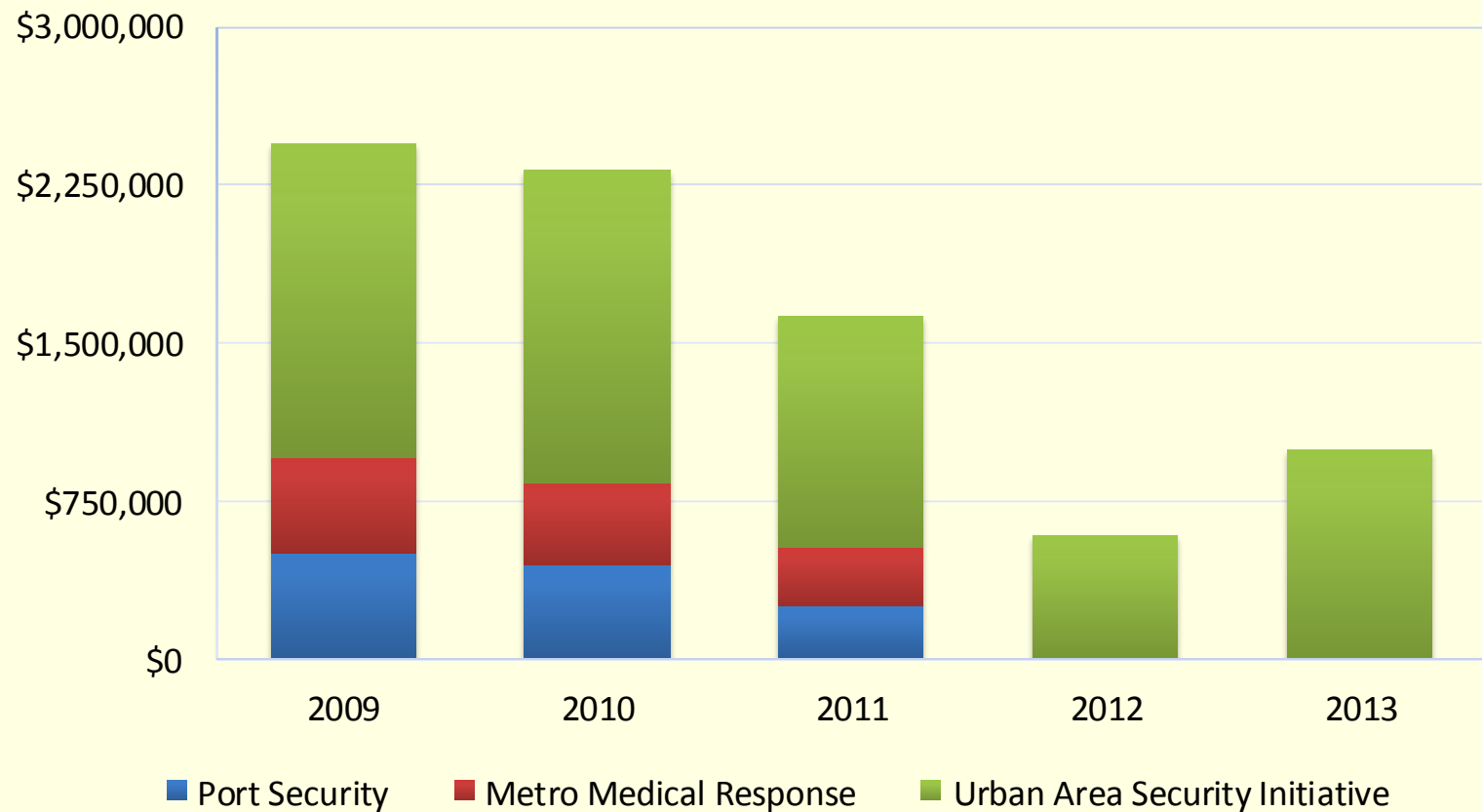
## 2014 Mayor's Recommended



# Office of Emergency Management

## Major Federal Grant Trends

**Major Grant Awards 2009-2013**



# Department Programs

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- Mission: Build, sustain and improve our capability to mitigate against, prepare for, respond to and recover from threatened or actual disasters, whether natural, man-made or acts of terrorism.
- Performance Goal: Develop and maintain a comprehensive emergency management program compliant with legal mandates and capable of accreditation under NFPA 1600 by 2018.

# Ongoing Programs

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- Progress toward NFPA 1600 (annual initiatives)
- Grant program management (4 major grants)
- Incident monitoring and response
- Program management and coordination (internal and external)
- Threat and hazard assessment, gap analysis planning and plan maintenance
- Public information
- Siren program and maintenance
- Training and exercises
- Regional equipment cache

# Department Initiatives 2013

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- Gap analysis vs. NFPA 1600
- Testing and implementation of EOC capability
  - 15 Level 3 or 4 Activations (2013 to date)
  - 3 Level 2 Activations (2013 to date)
  - 1 Federally Declared Disaster -- Storm 130621
  - 5 Exercises
- Complete interim EOP revisions
- Regional Cache reorganization
- Local warning upgrades
- COOP assessment and interim upgrade (Pandemic).
- Grant funding and deliverables



# New Initiatives for 2014

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- Briefing/training for elected officials and senior staff
- Planned event: All-Star Game
- Continue to develop capabilities
  - Operational coordination
  - Situational assessment
  - Community recovery
- Revision of emergency operations plan
- Critical infrastructure and resources survey
- Port-wide exercise
- All required grant-based deliverables



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